



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

October 13, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

25 October 13, 2015


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

**FUNDING SUPPLEMENT FOR SERVICES CONTRACT NO. 003177
AS-NEEDED INDUSTRIAL VACUUM CLEANING AND JETTING SERVICES
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

This action is to supplement the services contract no. 003177 for As-Needed Industrial Vacuum Cleaning and Jetting Services at various facilities throughout the Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the supplemented contract work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing the services contract no. 003177 with National Plant Services, Inc., for As-Needed Industrial Vacuum Cleaning and Jetting Services by an additional \$250,000, increasing the annual contract amount from \$921,550 to \$1,171,550 for the current contract term of November 30, 2014, through November 29, 2015. The subsequent renewal option years, if exercised, will remain at \$921,550.
3. Authorize the Director of Public Works or her designee to annually increase the contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount of these

services. These services are designed to provide cleaning material from subsurface flood control chambers, structures, and drains by utilizing vehicle-mounted heavy-duty vacuum cleaning and jetting equipment and video inspection of underground storm drains. This supplement is needed to provide additional funding capacity to respond to any storms that may occur between October to December 2015.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional \$250,000 will increase the contract's annual amount from \$921,550 to \$1,171,550 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required, and an annual cost-of-living adjustment in accordance with County policy and the terms and the contract.

Funding for these additional services have been identified in the Internal Service Fund Fiscal Year 2015-16 Budget, which will be reimbursed by the Flood Control District Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2012, Agenda Item 20, the Board approved Contract No. 003177 with National Plant Services, Inc., located in Long Beach, California, in the annual contract amount of \$921,550. The contract was awarded for an initial 1-year period with four 1-year renewal options and a month-to-month extension up to 6 months for a maximum potential contract terms of 66 months. This contract is currently in its second optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

On October 8, 2013, Agenda Item 58, the Board approved supplementing the annual contract amount by \$250,000 for the initial contract term increasing the contract annual amount from \$921,550 to \$1,171,550.

On September 2, 2014, Agenda Item 25, the Board approved supplementing the annual contract amount by \$250,000 for the first option year contract term increasing the contract annual amount from \$921,550 to \$1,171,550.

This supplement will increase the contract amount by an additional \$250,000, increasing the annual contract amount from \$921,550 to \$1,171,550 for the current contract term of November 30, 2014, through November 29, 2015. The subsequent renewal option years, if exercised, will remain at \$921,550.

The contract allows the Board to increase the contract sum as needed; therefore an amendment to the existing contract is not necessary.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Architectural Engineering Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER
Director

GF:JQ:so

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office